

**Uncommitted but Priorities for Immediate Approval**

- to be met from monies set aside from reserves for capital projects this year

Project	Gross Cost	Nett Cost
Clement Wilson Bridge – Replacement	£200,000	£180,000
Waterworks/Westland – MUGA	£375,000	£0
Re-use facilities at Household Recycling Centres	£117,000	£15,600
Mary Peters Track 2013 Preparation work	£65,000	£65,000

## Appendix 4

### Other Schemes

<b>Project</b>	<b>Gross Cost</b>	<b>Nett Cost</b>
Pitch Provision - Pitches and Changing Accommodation Strategy	£8,730,000	£8,730,000
Mary Peters Track	£3,000,000	£2,000,000
Alleygates - Phase 3	£700,000	£700,000
Gasworks Northern Fringe - Site Development	£1,675,000	£1,675,000
Botanic Gardens - Tropical Ravine	£4,000,000	£1,500,000
Welcome Centre Re-location	£1,500,000	£1,500,000
Titanic Memorial Gardens	£120,000	£120,000
Wireless Bin Monitoring System	£217,000	£217,000
Zoo - Floral Hall Refurbishment (2)	£3,565,000 to £5,000,000 depending on option	£1,500,000
Cliftonville Playing Fields Redevelopment	£605,000	£151,250
Development of New Recycling Centre (Springfield Road)	£2,900,000	£2,900,000
Barnetts Demense - Mountain Bike track	£336,000	£75,000
Grove Demolition and Clearance	£500,000	£500,000
Northforeshore Business Park Infrastructure	£28,860,000	£24,497,500
Public convenience strategy	£1,000,000	£1,000,000
Andersonstown LC - Handball Courts and Spectator Accommodation	£655,000	£0
St Georges Market - rewiring and emergency lighting	£142,500	£142,500
Skegoniel site incorporation into Grove Park	£600,000	£600,000
New Leisure Centre - North	£14,850,000	£14,850,000
New Leisure Centre - South	£14,850,000	£14,850,000
New Leisure Centre - East	£14,850,000	£14,850,000
Waterfront Hall: Conference Centre	£25,000,000	£8,000,000
Vehicle replacement programme 2011/12	£1,900,000	£1,900,000
City Hall Changing Places	£250,000	£250,000
Automatic Public Toilet Facility - Boucher Crescent	£138,000	£138,000
Public Toilet Facilities - Shaws Bridge	£258,000	£258,000
Tommy Patton Memorial Park - Public Toilets	£212,750	£212,750

